

UNIVERSITY OF WISCONSIN SYSTEM

Budget Summary							
Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$2,030,565,800	\$2,086,188,300	\$2,093,088,100	\$2,114,074,900	\$2,108,074,900	\$77,509,100	3.8%
FED	1,275,605,000	1,275,605,000	1,275,605,000	1,275,605,000	1,275,605,000	0	0.0
PR	2,752,150,400	3,060,474,400	3,068,813,100	3,065,343,100	3,071,095,100	318,944,700	11.6
SEG	50,891,800	50,189,800	50,281,800	51,665,400	50,589,800	- 302,000	- 0.6
TOTAL	\$6,109,213,000	\$6,472,457,500	\$6,487,788,000	\$6,506,688,400	\$6,505,364,800	\$396,151,800	6.5%

FTE Position Summary						
Fund	2000-01 Base	2002-03 Governor	2002-03 Jt. Finance	2002-03 Legislature	2002-03 Act 16	Act 16 Change Over 2000-01 Base
GPR	18,621.94	18,623.94	18,871.44	19,141.35	19,141.35	519.41
FED	3,886.22	3,886.22	3,886.22	3,886.22	3,886.22	0.00
PR	6,324.50	6,341.50	6,341.00	6,341.00	6,340.00	15.50
SEG	85.69	81.19	81.19	85.69	85.69	0.00
TOTAL	28,918.35	28,932.85	29,179.85	29,454.26	29,453.26	534.91

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 958]

GPR	\$18,617,800
PR	8,167,200
Total	\$26,785,000

Governor/Legislature: Adjust the base budget by \$9,308,900 GPR and \$4,083,600 PR annually for: (a) removal of noncontinuing items (-\$400,000 GPR annually); (b) full funding of continuing salaries and fringe benefits (\$9,281,400 GPR and \$3,906,000 PR annually); and (c) funding for fifth week of vacation taken as cash (\$427,500 GPR and \$177,600 PR annually). Base funding of \$441,300 GPR and \$237,600 PR, that could have been removed as a noncontinuing item, would be retained as ongoing funding for UW-La Crosse Health Science Center operating costs.

Note: For all items under the UW System, the source of program revenues (PR) is tuition and fees, unless otherwise noted.

2. BASE FUNDING REDUCTION [LFB Paper 245]

GPR	- \$12,690,000
-----	----------------

Governor: Reduce the agency's largest GPR state operations appropriation by \$6,345,000 in each year. Executive budget documents indicate that the total reduction amount was derived by making a reduction of 5% to the adjusted base relating to administrative costs of UW System's total state operations appropriations, excluding debt service and energy costs. This would represent an approximate 0.7% reduction in these state operations appropriations. Include session law language permitting the agency to submit an alternative plan to the Secretary of Administration for allocating the required reduction among its sum certain GPR appropriations for state operations purposes. Provide that if the DOA Secretary approves the alternative reduction plan, the plan must be submitted to the Joint Committee on Finance for its approval under a 14-day passive review procedure. Specify that if the Secretary of Administration does not approve the agency's alternative reduction plan, the agency must make the reduction to the appropriation as originally intended.

Joint Finance/Legislature: Transfer \$503,000 annually of the University's reduction for administrative purposes from the UW System's general program operations appropriation to the appropriation for System administration. Modify the Governor's recommendation to provide that the agency may submit a request to the Joint Committee on Finance under s. 13.10 to reallocate any of the reductions to other sum certain GPR appropriations for state operations made to the agency.

[Act 16 Section: 9159(1)]

3. REESTIMATE FUEL AND UTILITIES EXPENSES

	Governor (Chg. to Base)	Legislature (Chg. to Gov)	Net Change
GPR	\$21,613,300	- \$4,300,000	\$17,313,300

Governor: Reestimate fuel and utility expenses for the UW System by \$11,798,000 in 2001-02 and \$9,815,300 in 2002-03. Increased funding reflects projected fuel and utility costs in the 2001-03 biennium.

Assembly/Legislature: Reduce funding for fuel and utilities by \$2,300,000 in 2001-02 and \$2,000,000 in 2002-03.

4. REESTIMATE DEBT SERVICE [LFB Paper 266]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$16,056,200	\$8,838,000	\$24,894,200
PR	809,500	0	809,500
Total	\$16,865,700	\$8,838,000	\$25,703,700

Governor: Reestimate debt service costs by \$10,844,800 GPR and -\$562,900 PR in 2001-02 and \$5,211,400 GPR and \$1,372,400 PR in 2002-03.

Joint Finance/Legislature: Provide \$3,422,200 GPR in 2001-02 and \$5,415,800 GPR in 2002-03 to reflect a reestimate of debt service costs.

5. FUNDING FOR UW-MADISON INITIATIVE [LFB Paper 950]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Legislature (Chg. to JFC)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$2,000,000	0.00	\$0	85.00	\$12,000,000	45.00	\$14,000,000	130.00
PR	9,800,000	0.00	0	0.00	0	0.00	9,800,000	0.00
Total	\$11,800,000	0.00	0	85.00	\$12,000,000	45.00	\$23,800,000	130.00

Governor: Provide \$1,000,000 GPR and \$2,800,000 PR in 2001-02 and \$1,000,000 GPR and \$7,000,000 PR in 2002-03 for the second phase of a four-year UW-Madison initiative. According to executive budget documents, the goals of the initiative are to increase learning options for undergraduates, enhance economic development and support additional strategic faculty recruitment efforts.

Joint Finance: Provide 85.0 GPR positions, with 38.0 positions starting in 2001-02 and 47.0 positions in 2002-03 in order to hire additional faculty and staff to carry out the initiative.

Senate: Provide \$4,200,000 GPR and 21.0 positions in 2001-02 and \$12,000,000 GPR with an additional 45.0 positions in 2002-03 in order to provide additional faculty and staff to carry out the UW-Madison Initiative. In addition, require that at least one of the new positions must be hired as part of the UW-Madison's math department.

Conference Committee/Legislature: Modify Senate provisions to provide \$12,000,000 GPR and 45.0 GPR positions starting in 2002-03.

[Act 16 Section: 9156(3g)]

6. FUNDING FOR UW-MILWAUKEE [LFB Paper 951]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Legislature (Chg. to JFC)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$3,400,000	0.00	\$0	119.00	\$11,350,000	120.00	\$14,750,000	239.00
PR	8,400,000	0.00	0	0.00	-3,350,000	0.00	5,050,000	0.00
Total	\$11,800,000	0.00	\$0	119.00	\$8,000,000	120.00	\$19,800,000	239.00

Governor: Provide \$1,000,000 GPR and \$2,800,000 PR in 2001-02 and \$2,400,000 GPR and \$5,600,000 PR in 2002-03 for UW-Milwaukee. According to executive budget documents, the funding would be used for the following: (a) \$1,000,000 GPR in 2002-03 to create a residential honors college at UW-Milwaukee that would enable the campus to attract more high-achieving students; and (b) \$3,800,000 (\$1,000,000 GPR and \$2,800,000 PR) in 2001-02 and \$7,000,000 (\$1,400,000 GPR and \$5,600,000 PR) in 2002-03 for implementation of the Milwaukee Idea. According to UW System staff and executive budget documents, the major goals of this initiative are to encourage public-private partnerships, expand faculty and enrollments in high-demand programs and increase research efforts. It is expected that a portion of the revenues needed to support the increased PR funding would be generated by additional enrollments.

Joint Finance: Provide 119.00 GPR positions, with 37.0 positions starting in 2001-02 and an additional 82.0 positions in 2002-03 to hire additional faculty and staff.

Senate: Provide \$5,920,000 GPR with 38.0 GPR positions and delete \$1,720,000 PR in 2001-02 and provide \$11,350,000 GPR with 120.0 GPR positions and delete \$3,350,000 PR in 2002-03 in order to provide total funding of \$24.0 million and 239.0 GPR positions during the 2001-03 biennium for the UW-Milwaukee as requested in the UW-System economic stimulus request.

Conference Committee/Legislature: Modify Senate provisions to provide \$11,350,000 GPR and 120.0 GPR positions and delete \$3,350,000 PR starting in 2002-03.

7. INFORMATION TECHNOLOGY AND BIOTECHNOLOGY COURSES [LFB Paper 952]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Legislature (Chg. to JFC)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$1,500,000	0.00	\$0	54.00	\$8,030,700	108.91	\$9,530,700	162.91
PR	7,744,000	0.00	0	0.00	630,000	0.00	8,374,000	0.00
Total	\$9,244,000	0.00	0	54.00	\$8,660,700	108.91	\$17,904,700	162.91

Governor: Provide \$3,407,500 PR in 2001-02 and \$1,500,000 GPR and \$4,336,500 PR in 2002-03. According to executive budget documents, the funding would be used for expanded enrollment in information technology and biotechnology courses. It is expected that a portion of the PR funding would be generated through expanded enrollment.

Joint Finance: Provide 54.0 GPR positions, with 35.0 positions in 2001-02 and an additional 19.0 positions in 2002-03. These positions and related funding could be used for programs that would be considered "high technology" or in fields of high demand for business and workforce development.

Senate: Provide an additional \$4,774,000 GPR and \$225,900 PR with 88.7 GPR positions in 2001-02 and \$7,878,400 GPR and \$615,900 PR with 134.3 GPR positions in 2002-03 to fund the following:

a. *Systemwide.* Provide an additional \$4,282,900 GPR and \$138,400 PR with 81.7 GPR positions in 2001-02 and \$6,941,200 GPR and \$440,900 PR with an additional 38.6 GPR positions in 2002-03 in order to provide additional faculty and staff to expand enrollment systemwide in information technology, biotechnology courses and programs that would be considered "high technology" or in fields of high demand for business and workforce development.

b. *UW-Green Bay.* Provide \$162,500 GPR and \$87,500 PR with 4.0 GPR positions in 2001-02 and \$325,000 GPR and \$175,000 PR with an additional 4.0 GPR positions in 2002-03 for UW-Green Bay first-year programs.

c. *UW-Extension.* Provide \$328,600 GPR with 3.0 GPR positions in 2001-02 and \$612,200 GPR with an additional 3.0 GPR positions in 2002-03 for UW-Extension to expand the services of the small business development centers to serve the high-tech industry.

Assembly: Provide an additional \$3,225,000 GPR and \$1,684,000 PR with 41.0 GPR positions in 2001-02 and \$5,087,500 GPR and \$2,553,500 PR and with 70.0 GPR positions in 2002-03 to fund programs and initiatives related to increasing enrollment in high tech and high demand fields at the following UW System campuses:

a. *Chippewa Valley Initiative.* Provide \$1,575,000 GPR and \$850,000 PR with 20.0 GPR positions in 2001-02 and \$2,225,000 GPR and \$1,200,000 PR with 34.0 GPR positions in 2002-03 to fund the Chippewa Valley initiative. Specify that the funds would be allocated to expand information systems and computer science programs at UW-Eau Claire and initiate a work-based university consortium at UW-Stout. The work-based consortium would initiate a regional education partnership between industries and the Chippewa Valley institutions of higher education in order to address the region's workforce needs.

b. *UW-Whitewater.* Provide \$625,000 GPR and \$336,000 PR with 9.0 GPR positions in 2001-02 and \$1,375,000 GPR and \$741,000 PR with 18.0 GPR positions in 2002-03. Specify that the funds would be allocated for the expansion of computer, Internet, technology and media studies programs at UW-Whitewater.

c. *UW-Platteville and Fox Valley Engineering Education.* Provide \$700,000 GPR and \$323,000 PR in 2001-02 and \$500,000 GPR and \$323,000 PR in 2002-03 with 5.0 GPR positions beginning in 2001-02 to fund delivery of undergraduate engineering education to the Fox River Valley. UW-Platteville would partner with UW-Oshkosh and UW-Fox Valley for space for on-

site instruction and general education courses. Funding in 2001-02 includes one-time funds of \$200,000 GPR for start-up equipment. Specify that these funds would be allocated for this collaboration.

d. *UW-River Falls.* Provide \$162,500 GPR and \$87,500 PR with 3.0 GPR positions in 2001-02 and \$212,500 GPR and \$114,500 PR with 5.0 GPR positions in 2002-03 to increase enrollment in computer science and high tech courses at UW-River Falls. Specify that these funds would be allocated for additional course sections in these areas at UW-River Falls.

e. *UW-Green Bay.* Provide \$162,500 GPR and \$87,500 PR with 4.0 GPR positions in 2001-02 and \$325,000 GPR and \$175,000 PR with an additional 4.0 GPR positions in 2002-03 for UW-Green Bay. The funding would be used to decrease the student to faculty ratio and fund salaries and fringe benefits for new staff and student help. Specify that these funds would be allocated for additional faculty and staff at UW-Green Bay.

f. *UW-Extension.* Provide \$450,000 GPR in 2002-03 to increase funding for the UW-Extension small business development centers. Funding would establish a new business research center and information clearinghouse for the 13 existing statewide small business development centers. This center would evaluate and implement strategies for developing high-technology business and employees in Wisconsin.

Conference Committee/Legislature: Provide \$8,030,700 GPR and \$630,000 PR with 108.91 GPR positions in 2002-03 and specify funds and positions be allocated for the following programs:

a. *Chippewa Valley Initiative.* Provide \$1,850,000 GPR with 26.0 GPR positions in 2002-03 to fund the Chippewa Valley initiative.

b. *UW-Whitewater.* Provide \$1,320,000 GPR with 11.1 GPR positions in 2002-03 for the expansion of computer, Internet, technology and media studies programs at UW-Whitewater.

c. *UW-Platteville and Fox Valley Engineering Education.* Provide \$295,000 GPR in 2002-03 with 3.66 GPR positions to fund delivery of undergraduate engineering education to the Fox River Valley through UW-Platteville, UW-Oshkosh and UW-Fox Valley.

d. *UW-River Falls.* Provide \$266,000 GPR with 4.0 GPR positions in 2002-03 to fund additional course offerings in computer science and informational technology courses at UW-River Falls.

e. *UW-Green Bay.* Provide \$325,000 GPR with 8.0 GPR positions in 2002-03 for additional faculty and staff.

f. *UW-Extension.* Provide \$612,000 GPR with 6.0 GPR positions in 2002-03 to increase funding for the UW-Extension small business development centers.

g. *UW-La Crosse*. Provide \$277,900 GPR with 3.0 GPR positions in 2002-03 to offer high technology courses.

h. *UW-Oshkosh*. Provide \$293,600 GPR with 3.5 GPR positions in 2002-03 to establish an adult student access and advocacy office to expand the number of students in the Master of Science in information systems program.

i. *UW-Parkside*. Provide \$403,000 GPR with 3.33 GPR positions in 2002-03 to fund faculty and staff to expand high technology courses and establish a molecular biology and bio-informatics certificate program.

j. *UW-Stevens Point*. Provide \$1,204,500 GPR with 26.33 GPR positions in 2002-03 to fund faculty and staff to develop digital science coursework delivered via distance education to non-traditional students.

k. *UW-Superior*. Provide \$200,200 GPR with 0.33 GPR positions in 2002-03 to fund faculty and staff to implement a transportation and logistics management bachelor's degree program.

l. *UW-Colleges*. Provide \$983,500 GPR and 13.66 GPR positions to expand technology courses targeted at working adults.

[Act 16 Section: 9156(5p)]

8. TUITION AUTHORITY [LFB Paper 953]

Governor: Eliminate restrictions on the Board of Regents for increasing resident undergraduate tuition and fees beginning in the 2002-03 academic year.

Under current law, the Board is restricted from increasing tuition, including differential tuition, for resident undergraduate students beyond an amount sufficient to fund the following: (a) the amount shown in the appropriation schedule for the tuition appropriation; (b) approved compensation and fringe benefits adjustments for faculty and staff; (c) revenue losses caused by unforeseen enrollment changes; (d) state imposed costs not covered by GPR as determined by the Board; (e) distance education, intersession and nontraditional courses; and (f) differential tuition that is approved by the Board but not included in the amount in the tuition appropriation schedule.

A provision enacted in 1999 Act 9 changed the appropriation for tuition and fee revenues from an annual, sum certain to a continuing appropriation, but established the restrictions on tuition increases proposed for elimination under the bill. Under current law, the Board may set separate tuition rates for state residents and nonresidents and also for different classes of students, extension courses, summer sessions and special programs, and the UW System may

expend all monies received under the tuition and fee appropriation without limit and without the approval of the Legislature or the Joint Committee on Finance.

Joint Finance: Delete provision.

Assembly: Restore Governor's recommendation.

Legislature: Delete provision

9. GPR POSITION AUTHORITY [LFB Paper 954]

Governor: Permit the Board of Regents to create or abolish faculty and academic staff positions funded from the UW's largest GPR general program operations appropriations without legislative approval provided it submits a request to, and receives approval from, the Department of Administration. Prohibit the Board from requesting any funds for compensation adjustments for these positions and from requesting funding for these positions through its biennial agency budget request. Requests to create or abolish GPR-funded positions would need to be submitted by December 1 of the previous academic year and contain a clear explanation of how the requested position would be filled. The Board would be able to create or abolish GPR positions beginning in 2001-02 provided it submits a request with a clear explanation of how the requested position would be filled by September 1, 2001 and receives approval from the Department of Administration.

Under current law, the UW System is allowed to create or abolish positions funded by auxiliaries, operational receipts, federal indirect cost reimbursements and trust funds without legislative approval. Under current law, no GPR positions can be created or abolished except by the Legislature by law or the Joint Committee on Finance acting under s. 13.10 of the statutes.

Joint Finance/Legislature: Delete provision. Instead, allow the Board of Regents to create or abolish GPR academic staff or faculty positions from funds appropriated under the UW System's largest GPR general program operations appropriation.

Require the Board to submit a report annually, no later than September 30, to the Department of Administration and the Co-chairpersons of the Joint Committee on Finance concerning the number of GPR full-time equivalent positions created or abolished in the prior fiscal year.

Require the UW System and DOA to develop a memorandum of understanding no later than September 1, 2002, to establish a methodology for tracking and accounting for the cost of funding any new GPR positions created under this provision, before the UW System could create or abolish any positions. Specify that the UW System, in requesting monies as a supplement for compensation and fringe benefits and in its agency biennial budget request, could only request that portion of the cost of funding these positions that is permitted under the

memorandum of understanding (as an example, additional health insurance costs associated with created positions could be excluded).

[Act 16 Section: 235, 239 and 242]

10. PR POSITION AUTHORITY [LFB Paper 954]

Governor: Establish a new, separate PR appropriation for student academic fees for courses charged on a fee-recovery basis. Specify that the Board of Regents could create or abolish positions for this appropriation funded from program revenue generated from courses for which nonresident and resident students pay the same tuition and for which the tuition charged equals 100% of the cost of offering the course. As under current law for similar appropriations, the Board would be required to report the number of full-time equivalent positions created or abolished under this provision to the Department of Administration and the Co-chairpersons of the Joint Committee on Finance during the preceding calendar quarter along with the source of funding for each position.

Courses that would qualify for PR position authority that are currently offered by the UW System include distance education, professional seminars and continuing education. Under current law, the Board may create or abolish positions funded by auxiliary enterprises, UW-Extension student fees, operational receipts, gifts and donations, federal aid and federal indirect cost reimbursement and trust fund income.

Joint Finance: Delete provision. Instead, require the Board of Regents to submit an annual report by October 31, starting in October, 2001, to the Co-chairpersons of the Joint Committee on Finance concerning the number and type of courses offered by the UW System that are charged on a fee-recovery basis (charges cover at least 100% of cost) and the number of students served by such courses.

Senate/Assembly/Legislature: Modify the Joint Finance provision to also authorize the UW Board of Regents to create program positions under the tuition continuing appropriation from revenues that are generated from increased enrollment and from courses for which academic fees or tuition charged equals the full cost of offering the courses. Require the Board to submit a report to the Secretary of the Department of Administration and the Co-chairpersons of the Joint Committee on Finance concerning the number of full-time equivalent positions created or abolished through the PR position authority during the preceding calendar quarter and the source of funding for each position.

[Act 16 Sections: 240m and 1351r]

11. EXECUTIVE SALARY RANGES

Joint Finance/Legislature: Remove certain UW System executive positions from the state's salary plan, and permit the Board of Regents to set the salary ranges and salaries for these positions. The positions affected by this provision include the UW System President and senior vice presidents, chancellors of UW institutions, the chancellor of the UW Colleges, the chancellor of UW-Extension and the vice chancellors serving as deputy at the Madison and Milwaukee campuses. Specify that the sum of senior vice presidents and vice presidents appointed by the UW System President could not exceed four. Require that any changes to salary levels be based on an analysis of salaries paid for similar positions at comparable universities in other states.

[Act 16 Sections: 989m, 1349e, 1349m, 1349r and 3061m]

12. TECHNOLOGY ITEMS FUNDED FROM WATF DISSOLUTION [LFB Paper 146]

	Governor (Chg. to Base)	Legislature (Chg. to Gov)	Net Change
GPR-Lapse	\$0	\$6,750,000	\$6,750,000
PR	\$7,250,000	- \$6,750,000	\$500,000

Governor: Provide \$7,250,000 in 2001-02 for various technology-related items for the UW System. Funding for this initiative would come from the dissolution of the Wisconsin Advanced Telecommunications Foundation's endowment fund. Funding would be used for the following:

a. *UW Learning Innovations (UWLI).* \$3,000,000 increased support for UWLI's basic operations and \$250,000 to establish a nonstock, nonprofit corporation to set up distance education classrooms in Wisconsin trade offices abroad and offer UW courses from these classrooms. Currently, UWLI produces on-line courses for the UW System and private clients.

b. *Internet2 and Wireless Networking.* \$2,000,000 to purchase equipment and infrastructure to provide Internet2 capability at UW system campuses, and \$500,000 for equipment to provide wireless networking capability at UW system campuses.

c. *Wisconsin Advanced Distributed Learning Co-Laboratory.* \$1,000,000 funding for the Wisconsin advanced distributed learning co-laboratory. The bill would require the UW to report to the Department of Administration by September 1, 2003, on how the funding was used to benefit the co-laboratory and describe any federal funding received. The co-laboratory was formed as a partnership between the UW System, the Wisconsin Technical College System and the U.S. Department of Defense to develop standards and software applications for distance education and is located in the Pyle Center at UW-Madison. The lab has not received federal

funding and it is hoped that the funding would serve as seed money for attracting federal funding for the lab.

d. *Digital Mammography Machine.* \$500,000 for the purchase of a digital mammography machine for the UW Medical School.

Senate: Delete \$250,000 of funding in 2001-02 related to establishing a nonstock, nonprofit corporation through UW Learning Innovations, the purpose of which would be to establish distance education classrooms abroad and market UW System courses from those classrooms. In addition, delete \$500,000 of funding in 2001-02 related to funding equipment to provide wireless networking capability at UW system campuses.

Assembly/Legislature: Reduce funding by \$6,750,000 in 2001-02 for various technology-related items under a. through c. for the UW System. The remaining \$500,000 would be for the purchase of a digital mammography machine for the UW Medical School.

Under the provisions of Act 16, the unallocated WATF proceeds would be used for TEACH block grants and would offset GPR expenditures for this purpose.

[Act 16 Section: 9101(10)]

13. FULL FUNDING OF COMPENSATION ADJUSTMENTS

GPR	\$3,044,800
PR	<u>1,073,000</u>
Total	\$4,117,800

Governor/Legislature: Provide \$1,522,400 GPR and \$536,500 PR annually for the cost of 1998-99 and 1999-00 performance recognition awards (PRAs) granted by the UW System. Of this funding amount, \$1,698,800 annually is for salary costs and \$360,100 annually is for fringe benefit costs associated with the PRAs. The Joint Committee on Employment Relations authorized state agencies to provide PRAs of up to 1.5% of the eligible classified salary base in 1998-99 and 1% in 1999-00, and in both 1998-99 and 1999-00 agencies were allowed to provide discretionary market adjustments to eligible staff. The funding for PRAs and discretionary market adjustments is included in the base for other agencies but is requested separately for the UW System.

14. NON-RESIDENT STUDENT TUITION AND BASE REDUCTION

	Legislature (Chg. to Base)	Veto (Chg. to Leg)	Net Change
GPR	- \$6,000,000	- \$6,000,000	- \$12,000,000
PR	<u>6,000,000</u>	<u>6,000,000</u>	<u>12,000,000</u>
Total	\$0	\$0	\$0

Assembly/Legislature: Require the UW Board of Regents to increase non-resident undergraduate tuition by 2.5% in each year of the biennium and reduce the UW System general

program operations appropriation by \$2,000,000 GPR in 2001-02 and \$4,000,000 GPR in 2002-03. Reestimate tuition funding by \$2,000,000 PR in 2001-02 and \$4,000,000 PR in 2002-03.

Veto by Governor [A-20]: Delete an additional \$2,000,000 GPR in 2001-02 and \$4,000,000 in 2002-03 in the UW's general program operations appropriation. In addition, the Governor's veto of "2." of the "2.5%" nonresident regular tuition increase specified in the bill requires the Board to increase nonresident undergraduate tuition by 5% in each year of the 2001-03 biennium in addition to the regular tuition increases approved by the Board. Because the UW's tuition appropriation allows the expenditure of all revenues received, the effect of the Governor's veto would be to increase estimated PR funding from tuition by \$2,000,000 in 2001-02 and \$4,000,000 in 2002-03.

[Act 16 Section: 9156(3pn)]

[Act 16 Vetoed Sections: 395 (as it relates to s. 20.285(1)(a)) and 9156(3pn)]

**15. AGRICULTURAL STEWARDSHIP INITIATIVE [LFB
Paper 955]**

Funding Positions		
GPR	\$1,812,400	2.00

Governor: Provide \$1,812,400 and 2.0 positions starting in 2002-03 to implement the Wisconsin agricultural stewardship initiative at UW-Platteville's Pioneer Farm. Based on executive budget documents, the initiative would focus on developing agricultural management practices that are both profitable and environmentally beneficial, and a ten-member coordinating council would direct the initiative with representatives from UW-Platteville, the agricultural industry and environmental groups. Pioneer Farm is currently used as an agricultural laboratory for the UW-Platteville School of Agriculture.

Assembly: Delete \$250,000 GPR from the University of Wisconsin System that the Governor and Joint Committee on Finance had provided in 2002-03 to implement the Wisconsin agricultural stewardship initiative at UW-Platteville's Pioneer Farm.

Rather, provide \$250,000 GPR in 2002-03 in a new, annual DATCP appropriation for a Wisconsin agricultural research and development initiative. Require DATCP to promulgate rules for the initiative. Require DATCP to provide funds from the appropriation to a nonprofit corporation to make grants for agricultural research and development projects and for administrative costs associated with making the grants if the nonprofit corporation: (a) is described in section 501(c) and is exempt from federal taxation under 501(a) of the Internal Revenue Code; (b) promotes and funds agricultural research and development projects to benefit Wisconsin agricultural producers as its primary purpose; (c) contains a Board of Directors consisting of persons selected by organizations that represent Wisconsin agricultural production; and (d) selects agricultural research and development projects for funding through its Board of Directors, based on research priorities identified by the Board and recommended by technical advisory groups established by the Board.

Require any nonprofit corporation that receives these DATCP funds to make grants only pursuant to an agreement with the grant recipient, and require the nonprofit corporation to submit a final draft of such proposed agreements for DATCP review. Provide DATCP the authority to either approve or disapprove the proposed agreement without being subject to the current law judicial review process. However, specify that a proposed agreement, a final agreement between the nonprofit corporation and a grant recipient, and any agreement amendments are public records. Allow any nonprofit corporation that receives these DATCP funds to use the funds to purchase administrative services from any public or private entity. Further, allow the nonprofit corporation to require a grant recipient to obtain a portion of the funds needed for the project from other sources.

Require a nonprofit corporation that receives DATCP funds to: (a) require each grant recipient to submit a final research report to the nonprofit corporation and require an annual report for each project funded for more than one year; (b) require each grant recipient to convey research findings to potential users of those findings; and (c) submit an annual report to the chief clerk of each house of the Legislature and to the Governor describing expenditures of funds received and the progress and results of the funded research and development projects.

Conference Committee/Legislature: Include the Governor's recommendation.

16. FUNDING FOR THE DAIRY PROFITABILITY CENTER

Senate: Provide \$250,000 GPR in 2001-02 to the UW System for the Center for Dairy Profitability (CDP) for the development and operation of an Internet program for beginning dairy farmers through UW-Extension. The CDP is co-located with research functions housed at UW-Madison in the College of Agriculture and Life Sciences and outreach activities housed under UW-Extension. The CDP develops, coordinates and conducts educational and applied research programs on dairy industry business practices and profitability.

Conference Committee/Legislature: Delete provision.

17. UW-EXTENSION PAY PLAN SUPPLEMENT

GPR	\$268,000
-----	-----------

Governor/Legislature: Provide \$134,000 annually to fund 2000-01 pay plan increases for federally- funded Smith-Lever positions. Of this funding amount, \$109,000 annually is for salary costs and \$25,000 annually is for fringe benefit costs associated with the pay plan for these positions. These positions did not receive any federal funding for such increases in 1999-00 and are not expected to receive federal funding for such increases in 2000-01. Current law requires that the state provide a GPR supplement to cover the difference between increases in the federal funding and the cost of compensation increases for these positions.

18. FUNDING FOR LAWTON AND ADVANCED OPPORTUNITY PROGRAM (AOP) GRANTS

GPR	\$951,900
-----	-----------

Senate: Provide \$184,700 in 2001-02 and \$382,200 in 2002-03 to increase funding for the Lawton minority undergraduate need-based grant program by 7.0% annually. Total funding would increase from \$2,638,000 in 2000-01 to \$2,822,700 in 2001-02 and \$3,020,200 in 2002-03.

Provide \$301,700 in 2001-02 and \$624,400 in 2002-03 to increase funding for the AOP grants for minority and economically disadvantaged graduate students by 7.0% annually. Total funding would increase from \$4,309,400 in 2000-01 to \$4,611,100 in 2001-02 and \$4,933,800 in 2002-03.

In addition, link annual increases for the Lawton and AOP need based aid program appropriations to the average annual increase of undergraduate resident tuition during the prior academic year within the UW System starting in 2003-04. Modify these appropriations from biennial sum certain to be sum sufficient appropriations effective July 1, 2003.

Conference Committee/Legislature: Provide \$118,700 in 2001-02 and \$242,800 in 2002-03 to increase funding for the Lawton minority undergraduate need-based grant program by 4.5% annually. Total funding would increase from \$2,638,000 in 2000-01 to \$2,756,700 in 2001-02 and \$2,880,800 in 2002-03.

Provide \$193,900 in 2001-02 and \$396,500 in 2002-03 to increase funding for the AOP grants for minority and economically disadvantaged graduate students by 4.5% annually. Total funding would increase from \$4,309,400 in 2000-01 to \$4,503,300 in 2001-02 and \$4,705,900 in 2002-03.

Delete provision that would link increases for the Lawton and AOP program appropriation to average annual prior-year increase of undergraduate resident tuition starting in 2003-04.

19. UW-MADISON INTERCOLLEGIATE ATHLETICS [LFB Paper 956]

	Governor (Chg. to Base)		Jt. Finance/Leg. (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$0	0.00	-\$1,411,400	- 10.50	-\$1,411,400	- 10.50
PR	<u>3,242,900</u>	<u>0.00</u>	<u>8,465,600</u>	<u>14.50</u>	<u>11,708,500</u>	<u>14.50</u>
Total	\$3,242,900	0.00	\$7,054,200	4.00	\$10,297,100	4.00

Governor: Provide \$1,684,000 in 2001-02 and \$1,558,900 in 2002-03 above a base level of \$44,160,400 for UW-Madison intercollegiate athletics. Of these amounts, executive budget documents indicate that \$1,473,995 in 2001-02 and \$1,128,425 in 2002-03 would be provided for general program operations, \$130,000 in 2001-02 and \$266,500 in 2002-03 would be provided for the University Ridge golf course, and \$80,000 in 2001-02 and \$164,000 in 2002-03 would be provided for camps and clinics.

Joint Finance/Legislature: Delete \$705,700 GPR annually and 10.5 GPR positions and provide \$705,700 PR annually and 10.5 PR positions. In addition, provide \$3,527,100 PR annually and 4.0 PR positions to establish a revised budget for each year of the 2001-03 biennium and to provide 2.0 positions for NCAA compliance and other administrative activities and 2.0 positions for staffing in the sports medicine area.

20. DOA AND UW-MADISON FLEET MAINTENANCE CONSOLIDATION

Funding Positions		
GPR	- \$302,000	- 3.00

Assembly/Legislature: Delete \$151,000 and 3.0 positions annually from the UW-System general program operations appropriation to reflect efficiencies arising from the consolidation of the UW-Madison and DOA fleet maintenance operations.

Require that all of the following UW-Madison vehicle fleet maintenance operations, as determined by the Secretary of DOA, would be transferred on the effective date of the biennial budget act to DOA's fleet maintenance functions: (a) all assets and liabilities; (b) all tangible personal property, including records; (c) all pending contracts; and (d) all rules, orders and pending matters. Direct DOA to carry out any transferred contractual obligations until the contract is modified or rescinded by DOA, to the extent allowed under the contract.

Require the Board of Regents of the UW-System to submit information in the System's 2003-05 budget request that reflects any savings incurred from consolidation of vehicle fleet maintenance functions under this provision. Require the Board of Regents of the UW-System to fully cooperate with the DOA in implementing this consolidation.

Veto by Governor [E-4]: Delete the statutory provisions directing the consolidation of the UW-Madison's fleet maintenance function with DOA fleet maintenance function. However, the funding and position authority for the UW-Madison fleet maintenance function remain deleted under the Governor's partial veto.

[Act 16 Vetoes Section: 9156(3s)]

21. ELIMINATE THE PHARMACY INTERNSHIP BOARD

GPR	- \$220,000
-----	-------------

Senate: Eliminate the pharmacy internship board (PIB) effective December 31, 2001, and delete \$110,000 annually related to the PIB from the UW System general program operations appropriation. In addition, delete the current pharmacy internship program and requirements.

Under current law, the PIB is attached to the UW System and consists of seven members. Although funding would be deleted from the UW System, the UW Madison's School of Pharmacy would retain its authorized 2.0 positions for pharmacy program administration.

Assembly/Legislature: Eliminate the pharmacy internship board and delete \$110,000 annually related to the PIB from the UW System general program operations appropriation. In addition, delete the current pharmacy internship program and requirements.

Delete the requirement that internships in the practice of pharmacy be conducted under the general supervision and according to the procedures and standards of the PIB. Repeal the requirements that: (a) the internship consist of practical experience in the responsibilities of the profession; (b) the internship be under the supervision of a Board-approved pharmacist; and (c) the director of the pharmacy internship program determine when an individual has completed the internship. The provision would not modify the current law requirement that applicants for licensure as pharmacists complete an internship or have comparable practical experience.

Exempt the following persons from the requirement that an individual possess a license issued by the Pharmacy Examining Board in order to practice pharmacy in the state: (a) a student enrolled in an accredited school of pharmacy who has successfully completed his or her second year and whose practice of pharmacy is limited to performing duties under the direct supervision of a licensed pharmacist; and (b) a person who has applied for licensure and whose practice of pharmacy is limited to performing duties under the direct supervision of a licensed pharmacist during the period before the Board takes final action on the person's application.

Specify that these provisions would be effective December 31, 2001.

[Act 16 Sections: 187d, 386m, 1356L, 3608bh thru 3608bL and 9443(3f)]

22. ELIMINATE DRIVERS EDUCATION

	Funding	Positions
GPR	- \$123,800	- 1.00

Assembly/Legislature: Eliminate the appropriation for drivers education teachers with \$61,900 annually and 1.0 position. The drivers education teacher program coordinates and provides continuing education for driver education teachers.

[Act 16 Section: 577m]

23. REESTIMATE GIFT FUNDS

PR	\$91,676,600
----	--------------

Governor/Legislature: Reestimate gift funds donated to the University by \$32,892,700 in 2001-02 and \$58,783,900 in 2002-03. These increases reflect projected growth in private gifts and bequests and corporate donations as well as related expenditures.

24. FULL FUNDING OF 1999-01 COMPENSATION CHANGES

PR	\$83,553,600
----	--------------

Governor/Legislature: Provide \$41,776,800 annually for the cost of certain 1999-01 compensation adjustments for specific unclassified employees and graduate assistants. This request would add the tuition funding needed to adjust the base budget for the UW System to reflect the annual 5.2% pay plan increase for these employees.

25. REESTIMATE TRUST AND OTHER FUNDS

PR	\$56,802,800
----	--------------

Governor/Legislature: Reestimate expenditures from gifts, trusts and other continuing PR appropriations by \$28,401,400 annually. These increases are due to adjustments to reflect current expenditure levels as well as anticipated growth in gifts and donations and trust income.

26. TUITION OFFSET

PR	- \$56,000,000
----	----------------

Governor/Legislature: Delete \$28,000,000 annually from the tuition appropriation. The 1999-01 biennial budget included \$28,000,000 GPR to freeze undergraduate resident tuition in 2000-01 at the 1999-00 level. This item would remove the funding from the tuition appropriation that was offset by GPR in 2000-01.

27. AUXILIARY ENTERPRISES AND BUILDING PROJECTS

PR	\$52,071,600
----	--------------

Governor: Reestimate the appropriation for auxiliary enterprises by \$17,118,200 in 2001-02 and \$34,953,400 in 2002-03 above the base level of \$395,667,800. The reestimate reflects projected growth and cost increases for enterprises that are self-supporting through student segregated fees and the sale of goods and services. These enterprises include student housing, parking, bookstores, student health services and student unions.

Assembly: Transfer \$2,500,000 annually during the 2001-03 biennium from UW System's auxiliary reserve account to the general fund on June 30 of each year. Funding would come from the UW System's fee funded auxiliary reserve account. Under current law, the UW may accumulate reserves up to 15% of the previous fiscal year's total revenues from student

segregated fees. The reserve balances are used to fund future obligations including debt service, maintenance, to cover unanticipated expenditures and stabilize rate increases for students.

Conference Committee/Legislature: Include Governor's recommendation.

28. INCREASE TUITION AND FEE REVENUES

PR	\$29,577,200
----	--------------

Governor/Legislature: Increase by \$14,788,600 annually the base level funding of tuition and fee revenues to the 2000-01 operating budget level. In 1999-01, the biennial budget included a provision which converted academic fees from an annual appropriation to a continuing appropriation. This item reflects the UW System's projected expenditure level in 2000-01 from this appropriation.

29. REESTIMATE GENERAL OPERATING RECEIPTS

PR	\$2,484,200
----	-------------

Governor/Legislature: Reestimate general operating receipts by \$816,600 in 2001-02 and \$1,667,600 in 2002-03 above the base level of \$79,152,800. The reestimate reflects adjustments for estimated growth and cost increases for operations that are self-supporting through the sale of goods and services. These include activities such as conferences, camps, workshops, clinics and outreach programs in business, education and engineering and sales of products or services resulting from instructional endeavors.

30. ADJUSTMENT TO REFLECT STUDENT TECHNOLOGY FEES

PR	\$864,600
----	-----------

Governor/Legislature: Provide \$432,300 annually of instructional technology fees to reflect general tuition revenue growth and provide funding for student technology fee initiatives started in previous biennia. The student technology fee funds information technology initiatives. Currently, the fee is set at 2% of the tuition at all campuses except UW Madison, where it is 2.5%.

31. CAREER COUNSELING AND ADVISING SERVICES [LFB Paper 957]

	Governor (Chg. to Base)		Jt. Finance/Leg. (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
PR	\$750,000	15.00	- \$750,000	- 15.00	\$0	0.00

Governor: Provide \$750,000 and 15.0 positions in 2002-03 to enhance student career counseling and advising services. The additional funding would support increased advising resources and staff at all system campuses.

Joint Finance: Delete provision.

Senate: Provide \$1,300,000 GPR and \$750,000 PR with 29.5 GPR positions in 2002-03 to enhance student career counseling and advising services.

Conference Committee/Legislature: Delete provision.

32. FUNDING FOR UW SYSTEM LIBRARIES

Senate: Provide \$1,551,000 GPR in 2001-02 and \$3,149,000 GPR in 2002-03 for UW System libraries to fund acquisitions of books, journals and other documents.

Conference Committee/Legislature: Delete provision.

33. FUNDING FOR STUDY ABROAD SCHOLARSHIPS

Senate: Provide \$500,000 GPR in 2001-02 and \$1,000,000 GPR in 2002-03 to increase the available study abroad scholarships from 750 to 1,500 by 2002-03. Base level funding in 2000-01 is \$1,000,000.

Conference Committee/Legislature: Delete provision.

34. FUNDING FOR UW SYSTEM COLLABORATIVE LANGUAGES PROGRAM

Senate: Provide \$287,400 GPR in 2001-02 and \$570,100 GPR in 2002-03 for the UW System collaborative languages program (CLP). The funding would enable the UW System to provide distance education instruction in Japanese, Chinese, Russian and Portuguese to students at campuses that do not currently offer these languages.

Conference Committee/Legislature: Delete provision.

35. FUNDING FOR UW STOUT STEPS PROGRAM

Senate: Provide \$66,900 GPR in 2001-02 and \$671,300 GPR with 1.5 GPR positions in 2002-03 for the UW Stout science, technology and engineering preview (STEPS) program to increase the number of women and minorities in science, technology and engineering careers. The STEPS program was created by UW-Stout in 1997 and is currently funded through internal allocations and grants.

Conference Committee/Legislature: Delete provision.

36. ELIMINATE RECYCLING EDUCATION [LFB Paper 697]

	Governor (Chg. to Base)		Legislature (Chg. to Gov)		Veto (Chg. to Leg)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
SEG	-\$1,083,600	- 4.50	\$983,600	4.50	-\$983,600	0.00	-\$1,083,600	0.00

Governor: Delete \$541,800 and 4.5 positions annually, funded by the recycling fund, for the following: (a) delete \$336,900 and 4.0 positions from the UW-Extension Solid and Hazardous Waste Education Center which provides educational and technical assistance programs in recycling and recycling market development; and (b) delete \$204,900 and 0.5 position annually from the UW System for solid waste experiment centers and grants made by the Solid Waste Research Council.

Senate: Restore current law funding of \$204,900 annually with 0.5 position for the UW System solid waste experiment centers and grants by the Solid Waste Research Council, and restore current law funding of \$336,900 and 4.0 positions for the UW-Extension Solid and Hazardous Waste Education Center.

Assembly: Restore \$168,500 annually with 2.0 positions for the UW-Extension Solid and Hazardous Waste Education Center.

Conference Committee/Legislature: Restore \$154,900 annually with 0.5 position for the UW System solid waste experiment centers and grants by the Solid Waste Research Council. (This would be a decrease of \$50,000 from current law funding levels.) In addition, restore current law funding of \$336,900 and 4.0 positions for the UW-Extension Solid and Hazardous Waste Education Center.

Veto by Governor [B-36]: Delete funding of \$336,900 annually in the extension recycling education appropriation and delete funding of \$154,900 annually in the solid waste research and experiments appropriation. As a result, no funding would be provided from the recycling fund to the UW-System and UW-Extension and the 4.0 extension positions and 0.5 solid waste research positions would be unfunded during the 2001-03 biennium.

[Act 16 Vetoed Section: 395 (as it relates to s. 20.285(1)(tb)&(tm))]

37. REESTIMATE WISCONSIN VETERINARY DIAGNOSTIC LAB REVENUE

PR	- \$940,800
----	-------------

Governor/Legislature: Reestimate Wisconsin veterinary diagnostic lab revenue by -\$471,600 in 2001-02 and -\$469,200 in 2002-03. The reestimate reflects adjustments for estimated reductions in supplies and service expenditures, LTE employee salaries and fringes and unallotted reserves as well as increases in expenses for permanent property.

38. FULL FUNDING OF CHARGEBACK ITEMS

PR	\$241,600
SEG	<u>381,600</u>
Total	\$623,200

Governor/Legislature: Provide \$120,800 PR and \$190,800 SEG annually in order to fund increases paid to the Department of Administration for services provided to the UW System (chargebacks). The chargeback funding would fund cost increases for Badgernet and funding would come from tuition revenues and the universal service fund.

39. DEPRECIATION OFFSET [LFB Paper 959]

GPR	- \$526,800
PR	<u>526,800</u>
Total	\$0

Joint Finance/Legislature: Reduce funding by \$181,600 GPR in 2001-02 and \$345,200 GPR in 2002-03 and provide \$181,600 PR in 2001-02 and \$345,200 PR in 2002-03 to reflect the application of tuition revenues to be received in 2001-03 from depreciation charges assessed to students for instructional buildings.

40. AQUACULTURE DEMONSTRATION FACILITY [LFB Paper 172]

	Governor (Chg. to Base)		Jt. Finance/Leg. (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
PR	\$300,000	2.00	- \$50,000	- 1.00	\$250,000	1.00
BR	\$0		\$350,000		\$350,000	

Governor: Provide \$300,000 and 2.0 positions beginning in 2002-03 for operations and maintenance of the UW aquaculture demonstration facility. Construction of the facility was approved under 1999 Act 9; however, construction of the facility is not expected to be completed before the end of the 2001-03 biennium. Funding would support initial staffing and supplies expenses related to the establishment of the facility and would come from Indian gaming revenues.

Joint Finance: Modify the Governor's recommendation by deleting \$50,000 and 1.0 position in 2002-03. In addition, increase the 1999 Act 9 project enumeration by \$350,000 and authorize an additional \$350,000 in program revenue supported general obligation bonding for the purchase of movable equipment for the aquaculture facility. Debt service on the bonds would be paid with tribal gaming revenues beginning in 2003-04. In addition, prohibit any person from introducing sturgeon reared at the aquaculture facility into any natural body of water in this state.

Assembly: Delete Joint Finance provision that would prohibit any person from introducing sturgeon reared at the aquaculture facility into any natural body of water in

Wisconsin and instead, prohibit any person from using any aquaculture facility of the UW System to conduct research for purposes related to commercial production of sturgeon.

Conference Committee/Legislature: Include Joint Finance provision.

Veto by Governor [A-28]: Delete the prohibitions on releasing sturgeon reared at the aquaculture demonstration facility into any natural body of water in the state.

[Act 16 Sections: 962g and 9107(3f)]

[Act 16 Vetoed Section: 1349v]

41. ENVIRONMENTAL EDUCATION GRANTS

GPR	- \$400,000
SEG	<u>400,000</u>
Total	\$0

Assembly: Delete \$200,000 GPR annually for environmental education grants. Base funding of \$430,000 (\$200,000 GPR, \$200,000 SEG from the forestry account of the conservation fund and \$30,000 SEG from environmental assessments) is currently provided for these grants.

Conference Committee/Legislature: Modify Assembly provision to provide \$200,000 SEG annually from the forestry account of the conservation fund.

42. WSLH -- INCREASE DRIVER IMPROVEMENT SURCHARGE

PR	\$456,000
----	-----------

Governor/Legislature: Provide \$152,000 in 2001-02 and \$304,000 in 2002-03 above a base level of \$859,800. Transfer 5.0 positions to meet workload increases in the implied consent testing program from the Wisconsin State Laboratory of Hygiene's (WSLH) PR appropriation for general operations. The additional expenditure authority would be funded with an increase in the driver improvement surcharge from \$345 to \$355. The surcharge is imposed if a court imposes a fine or forfeiture as a penalty for operating a motor vehicle while under the influence of an intoxicant, controlled substance, or other drug. Specify that the surcharge increase would first apply to surcharges imposed for violations committed on the effective date of the bill.

[Act 16 Sections: 3444 and 9352(5)]

43. WSLH -- WATER QUALITY TESTING FEES

Assembly: Prohibit the State Laboratory of Hygiene from providing water-quality testing for a fee that is less than the current average fee charged by private, commercial labs in the state. Require the State Laboratory to notify a party seeking water-quality testing services if the party is permitted to obtain those services from private, commercial labs under state and federal law. Require the State Laboratory to consult with not fewer than three private, commercial labs

annually to determine the current average fee for each type of water-quality test performed by the State Laboratory.

Conference Committee/Legislature: Delete provision.

44. WATERSHED CENTER

Senate: Require the Board of Regents to establish in the College of Natural Resources at UW-Stevens Point, a center to conduct studies and research relating to watershed management. The Department of Natural Resources would be required to provide an annual grant of \$150,000 from the conservation fund to the Board for the establishment and operation of the Center.

Conference Committee/Legislature: Clarify Senate provision that funding for the watershed center would be from the water resources account of the conservation fund.

Veto by Governor [B-46]: Delete provision.

[Act 16 Vetoed Sections: 1066d and 1358m]

45. UW-EXTENSION GRAZING EDUCATION GRANTS

	Jt. Finance/Leg (Chg. to Base)	Veto (Chg. to Leg)	Net Change
PR	\$200,000	- \$200,000	\$0

Joint Finance: Provide \$100,000 annually from tribal gaming revenues for land and water education grants, administered by UW-Extension. Funds could not be encumbered from this appropriation after June 30, 2006. Grants would be awarded for innovative educational or conservation practice assessment programs related to environmentally sound grazing practices or agricultural nutrient management. To be eligible for a grant, a program would be required to do all of the following: (a) emphasize education in the area in which the program is conducted; (b) focus on county, regional, or statewide natural resource concerns; (c) promote at least one of the following goals: (i) helping agricultural producers to identify and understand their natural resource and environmental conditions; (ii) helping agricultural producers to plan, design, implement, operate or maintain conservation practices on agricultural land. Eligible applicants would include state agencies that deal with agricultural and natural resource issues, the federal Natural Resource Conservation Service, UW System institutions and colleges, UW-Extension, local government units, and nonprofit organizations. A person who would manage a program could submit more than one application, but UW-Extension could not award more than one grant to such a person in any grant selection cycle. UW-Extension would award grants on a competitive basis, giving preference to programs that focus education efforts on areas that are designated priority areas under the federal environmental quality initiatives program, and to programs that target traditionally underserved groups, such as agricultural producers who are

Native American, African American, Asian American, Amish, women, or who have low incomes. UW-Extension would establish maximum grant amounts depending on the number and content of applications submitted.

Senate/Legislature: Modify Joint Finance to exclude agricultural nutrient management from the eligible programs and delete the specification that grants be awarded for innovative educational or conservation practice assessment programs. Specify instead that funding be provided to UW-Extension for a grazing education grant program for grants to provide funds for educational and technical assistance in management intensive grazing. Delete eligibility requirements and do not specify eligible applicants. Delete restrictions on the number of grants UW-Extension could award to one person in a grant selection cycle. Delete the requirement that grants be awarded on a competitive basis as well as the criteria for preference in awarding grants. Delete specification that UW-Extension would establish maximum grant amounts depending on the number and content of applications submitted.

Veto by Governor [F-31]: Delete provision.

[Act 16 Vetoed Sections: 395 (as it relates to s. 20.285(1)(kj)), 580t, 890n and 1356g]

46. UW-EXTENSION -- PEST MANAGEMENT PROGRAM IN SCHOOL DISTRICTS

	Jt. Finance/Leg (Chg. to Base)	Veto (Chg. to Leg)	Net Change
SEG	\$92,000	- \$92,000	\$0

Joint Finance/Legislature: Provide the UW-Extension with \$92,000 from the agricultural management program fund in 2001-02 for a pest management program in school districts. Require the UW-Extension to provide programs to train employees of school districts and other persons about using integrated pest management. Further, require that the training include information about the development and implementation of pest management plans to prevent unacceptable levels of pest activity and damage in schools and on school grounds while minimizing hazards to persons, property and the environment. Require UW-Extension and state cooperative educational service agencies to cooperate in providing the training.

Require DATCP and the UW Board of Regents to enter into a memorandum of understanding concerning school pest management and UW-Extension training to ensure cooperation between DATCP and UW-Extension and to avoid duplication of activities. Require DATCP, in cooperation with the UW-Extension and DHFS, to submit a report evaluating the above school pesticide program on or before January 1 of each even-numbered year to the Legislature.

Veto by Governor [B-3]: Delete provision.

[Act 16 Vetoed Sections: 395 (as it relates to s. 20.285(1)(s)), 582k and 1357k]

47. UW-STEVENSON POINT WILDLIFE BIOLOGIST

	Jt. Finance/Leg. (Chg. to Base)		Veto (Chg. to Leg)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
PR	\$48,000	1.00	-\$48,000	- 1.00	\$0	0.00

Joint Finance: Provide \$24,000 annually and 1.0 position from funds transferred from the DNR from the fish and wildlife account of the conservation fund for a big game ecologist position at the UW-Stevens Point, College of Natural Resources.

Assembly/Legislature: Require that the job description for the wildlife biologist research position at UW-Stevens Point would require the person to devote a significant portion of time to bear hunting research and data collection.

Veto by Governor [B-77]: Delete provision.

[Act 16 Vetoes Sections: 395 (as it relates to s. 20.285(1)(k) and 20.370(1)(mu)) and 1351zf]

48. STRAY VOLTAGE RESEARCH FUNDING [LFB Paper 781]

PR	- \$101,700
----	-------------

Joint Finance/Legislature: Reduce expenditure authority under the University of Wisconsin stray voltage research appropriation by \$29,500 in 2001-02 and \$72,200 in 2002-03 to reflect the current project budget. Further, repeal the UW System stray voltage research appropriation on July 1, 2003 and repeal the statutory language requiring the UW Board of Regents to establish a stray voltage research program, effective July 1, 2003. Funding for the research was provided through the Public Service Commission from assessments on electric utilities.

[Act 16 Sections: 582g, 582h, 1357m and 9456(1w)]

49. CONVERT LTE POSITIONS AT UW-MADISON TO PERMANENT POSITIONS

Senate: Create a two-year pilot program at UW-Madison ending July 1, 2003, during which time the Board of Regents may convert up to 100 long-term LTE positions, as determined by the Board in consultation with the Department of Employment Relations, to full-time classified GPR, SEG or PR positions. Permit the Board to appoint LTEs who have held appointments at UW-Madison for at least one year and exempt appointees from competitive examination requirements. Specify that the Board could not request a supplement for compensation and fringe benefits for any GPR position prior to July 1, 2003. Require the UW System Board to submit a quarterly report during the 2001-03 biennium to the DOA and the

Joint Committee on Finance on the number of LTEs appointed to classified service positions under this provision. In addition, require the Board to submit a report by September 1, 2003 to the Governor, Department of Employment Relations and the Legislature on the number of positions created, the reduction in the number of LTE appointments at UW-Madison and service-related information on appointees, as well as the reasons why any individual in a converted position later terminated employment with the Board.

In addition, require the Board to provide all LTEs at UW-Madison who would otherwise meet the current law test of being participating employees (works at least one-third time, expected duration of employment greater than one year), with paid vacation and sick leave during the 2001-03 biennium as provided to permanent employees.

Conference Committee/Legislature: Modify to allow the Board to convert up to 50, rather than 100, long-term LTE positions.

Veto by Governor [A-24]: Delete the provisions that would have required the UW System to provide all LTEs at UW-Madison who would otherwise meet the current law test of being participating employees with paid vacation and sick leave during the 2001-03 biennium as provided to permanent employees.

[Act 16 Section: 9156(3c)]

[Act 16 Vetoed Section: 9156(3e)]

50. COURSE OFFERINGS DURING EVENINGS, WEEKENDS OR BY ELECTRONIC MEANS

Governor: Require the Board of Regents to ensure that at least 15 percent of all course sections that are offered for credit and that do not exclude undergraduate students are offered during evenings, on weekends or by electronic means and delete a current requirement that the Board make all reasonable efforts to provide night courses. Specify that this new requirement would first apply to course sections offered the 2002-03 academic year. The Board would be required to report annually to the Department of Administration, beginning October 1, 2003, on the number of such course sections offered in the previous academic year and the percentage of all system course sections.

Joint Finance/Legislature: Delete provision.

51. CREDIT REQUIREMENT FOR UNDERGRADUATE MAJORS

Assembly: Require the UW Board of Regents to ensure that at least 70% of undergraduate degree programs could be completed with 124 credit hours of instruction. Specify that this provision would take effect on July 1, 2002.

Legislature: Delete provision.

52. TUITION AWARD PROGRAM

Governor/Legislature: Eliminate the sunset date for the tuition award program, currently set to sunset at the end of the 2000-01 academic year. Under this program, a limited number of nonresident students at UW-Parkside and UW-Superior may be exempted from nonresident tuition provided they are enrolled in programs identified as having excess capacity. According to UW System staff, in the fall semester of 1999-00, there were 189 students enrolled at Parkside and 112 students enrolled at Superior under the program.

[Act 16 Section: 1361]

53. WISCONSIN ENVIRONMENTAL EDUCATION BOARD COMPOSITION

Joint Finance/Legislature: Permit the President of the UW System to appoint two new members to the Wisconsin Environmental Education Board, one each representing the forestry and energy industries.

[Act 16 Sections: 187g and 187r]

54. NONRESIDENT TUITION REMISSION FOR CERTAIN VETERANS

Joint Finance: Require the UW System to provide a nonresident tuition remission for military veterans, their spouses and dependents, if they filed Wisconsin state income taxes for at least eight of the past ten years of active military duty and received an honorable discharge within three years of registering at a UW System institution.

Assembly/Legislature: Modify to provide a nonresident tuition remission for veterans if they received an honorable discharge within three years of registering at a UW System institution to instead allow the remission if the honorable discharge occurred within four-years.

[Act 16 Section: 1359m]

55. NONRESIDENT TUITION REMISSION FOR CERTAIN UNDOCUMENTED PERSONS

Senate/Legislature: Require the UW System to provide a nonresident tuition remission for a person who is a citizen of another country, if that person meets all of the following requirements: (a) graduated from a Wisconsin high school or received a high school graduation equivalency; (b) the person resided in Wisconsin for at least three years after graduating from high school; and (c) the person provides the institution with an affidavit that the person will file

an application for a permanent resident visa with the Immigration and Naturalization Service as soon as the person is eligible to do so.

Veto by Governor [A-23]: Delete provision.

[Act 16 Vetoed Section: 1360m]

56. WTCS AND UW SYSTEM CREDIT AND STUDENT TRANSFER

Senate: Provide \$1,105,000 and 22.5 positions in 2002-03 to enhance Wisconsin Technical College System and UW System student transfer opportunities. Funding would be used to create eight new degree completion programs at UW-Eau Claire, UW-Milwaukee, UW-Oshkosh, UW-Parkside and UW-Stout. Degree completion programs would be offered in the following areas: health care administration, management information services, software engineering, information resources, early childhood, services management and a broad-based bachelor of applied sciences.

Assembly/Legislature: Require the UW Board of Regents to ensure that all UW System institutions accept credits transferred from the Wisconsin Technical College System and from within the UW System for general education courses and for courses included under a current plan for coordinating the transfer of credits. Permit the Board on a case-by-case basis to request that the standing committees of the Legislature relating to higher education block the transfer of certain credits, which would occur if approved by a majority vote from both of the legislative committees on higher education.

Veto by Governor [A-21]: Delete provision.

[Act 16 Vetoed Section: 1351x]

57. REPORT ON TRANSFER OF CREDITS BETWEEN UW SYSTEM AND TECHNICAL COLLEGE SYSTEM

Joint Finance/Legislature: Require the President of the UW Board of Regents, the President of the UW System, the President of the Wisconsin Technical College System (WTCS) Board and the State Director of WTCS to submit a report on or before October 15, 2001, April 15, 2002, October 15, 2002 and April 15, 2003 to the education committees of the Assembly and the Senate. The report would deal with the status of implementing the joint UW-WTCS resolution concerning transfer of credits from WTCS to the UW System. In addition, specify that the report must identify high-demand occupations by geographical region and a plan to expand programs to meet these needs.

[Act 16 Sections: 9156(2mp)]

58. TRIBAL LOGO STUDY

Joint Finance/Legislature: Require the La Follette Institute of Public Affairs of the UW System, working in consultation with federally recognized American Indian tribes and bands in Wisconsin, to develop a tribal logo that is representative of federally recognized American Indian tribes and bands in this state for display on official state notifications of grants funded in whole or in part by Indian gaming receipts. In addition to the logo, require a plan to implement the use of the logo, including ways to determine when the logo should be used, the cost of developing and using the logo and how this cost would be funded. Require the Institute to submit the proposed logo and plan to the Joint Committee on Finance under a 14-day passive review process, and to the governing bodies of each tribe and band for approval. Provide that the plan may be implemented if approved by the Joint Committee on Finance and the governing bodies of each tribe and band.

Veto by Governor [A-25]: Delete provision.

[Act 16 Vetoed Section: 1351t]

59. FOND DU LAC AVENUE STUDY

Senate: Provide \$300,000 GPR in 2001-02 to UW-Milwaukee's Center for Economic Development for an economic development study of the Fond du Lac Avenue corridor from North Avenue to Capitol Drive in the City of Milwaukee.

Conference Committee/Legislature: Modify Senate provision to require the study but without funding.

[Act 16 Section: 1351wc]

60. DOA POST SECONDARY EDUCATION COMMISSION STUDY

Assembly/Legislature: Require the Department of Administration to study the feasibility of creating a post-secondary education commission to provide a comprehensive and coordinated framework for post-secondary education and training. Require the DOA to report the results of the study, together with its findings and recommendations, to the Legislature no later than January 1, 2003.

Veto by Governor [A-27]: Delete provision.

[Act 16 Vetoed Section: 9101(21jm)]

61. SEX OFFENDER NOTIFICATION

Assembly/Legislature: Require the UW System Board of Regents to provide information, on request, to students and their parents or guardians of the enrollment or employment of sex offenders at the UW System institution at which the sex offender works or is a student. Require the Department of Corrections to provide information on sex offenders employed or enrolled at the UW System to the Board of Regents, including: (a) the person's name, including any aliases; (b) identifying physical characteristics; (c) the nature of the conviction; (d) the address of the person; (e) the location where the person is employed or attending; and (f) the most recent date that the information was updated. This provision would first apply to a person who is required to register with Corrections or who updates information with Corrections after the effective date of the bill.

Veto by Governor [A-22]: Delete provision.

[Act 16 Vetoed Sections: 1351zd, 3352p, 3352w and 9311(7c)]

62. DOMESTIC ABUSE TRAINING

Assembly/Legislature: Require the UW Board of Regents to ensure that training for medical students and nursing students in dealing with the emotional and psychological impact of domestic abuse on victims is increased.

Veto by Governor [A-26]: Delete provision.

[Act 16 Vetoed Section: 1351za]